



CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City of Pratt

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	5,534,595	1,511,624 36.444
Debt Service	10-113	9	398,034	202,843 4.890
Library	12-1220	9	187,282	165,856 4.000
Noxious Weeds	2-1318	10	14,152	9,995 .241
Tort Liability	75-6110	10	450,000	
Fire Fighting Equipment	12-110b	11	46,033	41,463 1.000
Special Highway		12	753,390	
Cemetery		12	40,900	
Convention & Tourism		13	761,680	
Alcohol & Drug Safety		13		
Special Police		14	134,000	
Employee Health Insurance		14	16,000	
Special Parks & Recreation		15	70,000	
Special Alcohol		15	15,000	
Water Debt Service		16	169,885	
Electric Debt Service		16	1,119,013	
Electric		17	10,858,336	
Sanitation		18	1,018,757	
Wastewater		19	1,174,101	
Water		20	1,084,486	
Non-Budgeted Funds-A		21		
Non-Budgeted Funds-B		22		
Non-Budgeted Funds-C		23		
Totals		XXXXXX	23,845,644	1,931,781 46.575
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		24		41,477,672
Neighborhood Revitalization Rebate		25		Nov 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: OCT. 24, 2014

Sherry Kruse
County Clerk

[Signatures]
Governing Body

City of Pratt

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>1,864,736</u>
2. Debt service levy in 2014 budget	- \$ <u>169,567</u>
3. Tax levy excluding debt service	\$ <u>1,695,169</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>300,832</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>1,326,307</u>	
5b. Personal property 2013	- <u>1,958,605</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2014		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>300,832</u>
9. Total estimated valuation July 1, 2014	<u>41,458,905</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>41,158,073</u>
11. Factor for increase (8 divided by 10)		<u>0.00731</u>
12. Amount of increase (11 times 3)		+ \$ <u>12,390</u>
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>1,707,559</u>
14. Debt service levy in this 2015 budget		<u>202,843</u>
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>1,910,402</u>
16. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>25,428</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>1,935,830</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Pratt

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,474,121	179,090	1,453	6,476
Debt Service	169,567	20,601	167	745
Library	165,698	20,130	163	728
Noxious Weeds	13,944	1,694	14	61
Tort Liability				
Fire Fighting Equipment	41,406	5,030	41	182
TOTAL	1,864,736	226,545	1,838	8,192

County Treas Motor Vehicle Estimate	<u>226,545</u>		
County Treasurers Recreational Vehicle Estimate		<u>1,838</u>	
County Treasurers 16/20M Vehicle Estimate			<u>8,192</u>

Motor Vehicle Factor	<u>0.12149</u>		
Recreational Vehicle Factor		<u>0.00099</u>	
16/20M Vehicle Factor			<u>0.00439</u>

2015

City of Pratt

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Capital Equipment Reserve	74,000	80,500	77,000	12-1,117
General Fund	Capital Improvement Reserve	35,000	34,000	465,000	12-1,118
Cemetery	Capital Equipment Reserve	5,000	5,000	5,000	12-1,117
Noxious Weeds	Capital Equipment Reserve	2,500	1,000	1,000	12-1,117
Special Highway	Capital Equipment Reserve	-	65,000	75,000	12-1,117
Fire Fighting Equipment	Fire Fighting Eq Rsv	40,500	42,500	42,500	12-1,117
Electric	General Fund	225,000	700,000	450,000	12-825d
Capital Equipment Rsvs	Electric Fund	-	550,000	100,000	12-1,117
Electric	Electric Debt Service	919,275	1,119,275	1,219,013	12-825d
Sanitation	Capital Equipment Reserve	20,000	20,000	10,000	12-1,117
Sanitation	General Fund	10,000	-	25,000	12-825d
Wastewater	Capital Equipment Reserve	43,000	25,000	25,000	12-1,117
Capital Improvement Rsv	Wastewater	-	125,000	186,209	12-1,118
Wastewater	General Fund	150,000	250,000	250,000	12-825d
Water	General Fund	75,000	-	-	12-825d
Water	Capital Equipment Reserve	89,000	-	-	12-1,117
Water	Water Debt Service	168,067	166,628	169,885	12-825d
Water Bond Rsv	Water Fund	-	112,000	-	12-825d
Water	Debt Service	140,150	162,150	158,525	12-825d
Capital Improvement Rsv	General Fund	110,000	-	-	12-1,118
Totals		2,106,492	3,458,053	3,259,132	
Adjustments			787,000	286,209	
Adjusted Totals		2,106,492	2,671,053	2,972,923	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Ser A & B 2009 Gen Imp Ref	07/15/2009	09/01/2016	2.5-3.25	3,120,000	1,225,000	Mar/Sept	September	34,500	350,000	25,750	355,000
Electric Refunding-Ser 2005	09/01/2005	11/01/2018	2.875-5	11,165,000	4,955,000	May/Nov	November	209,275	910,000	174,013	945,000
Total G.O. Bonds					6,180,000			243,775	1,260,000	199,763	1,300,000
Revenue Bonds:											
Water Revenue Ser 2006	08/30/2006	10/01/2016	4.375-4.75	1,205,000	460,000	April/Oct	October	21,628	145,000	14,885	155,000
Total Revenue Bonds					460,000			21,628	145,000	14,885	155,000
Other:											
St of KS- Wastewater Trtmt	03/17/1998	09/01/2019	3.07	1,810,689	630,436	Mar/Sept	Mar/Sept	17,098	97,235	14,335	100,245
St of KS-KDOT Street Proj	12/20/2004	08/01/2014	3.87	510,000	0	Feb/August	August	0	0	0	0
St of KS-KDHE Main St Water	12/22/2008	08/01/2030	3.82	720,793	546,272	Feb/August	Feb/August	20,645	23,588	19,735	24,582
St of KS- Water Pollution Cont	10/02/2010	03/01/2032	2.45	2,755,837	2,411,154	Mar/Sept	Mar/Sept	57,750	60,163	57,349	122,343
Total Other					3,587,862			95,493	180,986	91,419	247,170
Total Indebtedness					10,227,862			360,896	1,585,986	306,067	1,702,170

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Pratt
Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem	\$165,698	\$165,856
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$18,689	\$20,130
Recreational Vehicle Tax	\$196	\$163
16/20M Vehicle Tax	\$437	\$728
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$185,020	\$186,877
Difference in Total Taxes:	\$1,857	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$41,422,017	\$41,458,905
Did Assessed Valuation Decrease?	No	
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Pratt

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	515,460	2,950	54,927
Receipts:			
Ad Valorem Tax	1,211,580	1,474,121	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,493		
Motor Vehicle Tax	168,683	144,719	179,090
Recreational Vehicle Tax	1,310	1,514	1,453
16/20M Vehicle Tax	3,465	3,388	6,476
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	13,426	14,793	13,425
Highway Connecting Links	38,631	38,600	38,600
Sales Tax-County	891,754	895,000	890,000
Sales Tax-City	882,571	895,000	880,000
Motor Fuel Tax Refunds	16,516	16,000	16,000
Natural Gas Franchise Fees	150,426	150,000	150,000
Telephone Franchise Fees	26,802	33,000	27,000
Cable TV Franchise Fees	96,676	95,000	96,000
Swimming Pool Receipts	21,422	27,000	22,000
Swimming Pool Concessions	13,048	12,000	13,000
Occupation/Regulatory License Fees	8,605	9,000	9,000
Permits/Fees	89,454	60,000	50,000
Municipal Court Fines/Forfeitures	109,070	130,000	110,000
Municipal Court Costs	55,104	90,000	70,000
Reinstatement Fees	4,220	4,000	4,000
Concessions	39,212	40,000	40,000
Recreation Charges	67,055	70,000	70,000
Reimbursed Expenses	59,925	60,000	60,000
Leases & Rentals	14,318	13,000	14,000
Municipal Court Reimb Exp	8,090	10,000	10,000
Other	12,555	20,000	20,000
Sale of Assets	252,144	30,000	450,000
Transfer from Electric	225,000	700,000	450,000
Transfer from Sanitation	10,000		25,000
Transfer from Wastewater	150,000	250,000	250,000
Transfer from Water	75,000	0	0
Transfer from Capital Improvements	110,000	0	0
Federal Aid (FEMA)	19,763		
State Aid (KDEM)	2,635		
Cancelled Encumbrances			
In Lieu of Taxes (IRB)	20,240		
Interest on Idle Funds	3,229	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,881,422	5,289,135	3,968,044
Resources Available:	5,396,882	5,292,085	4,022,971

City of Pratt

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	5,396,882	5,292,085	4,022,971
Expenditures:			
City Commission	77,361	77,784	77,784
City Manager	191,209	199,022	194,609
City Attorney	59,217	68,521	61,185
City Clerk/Utility Billing	328,015	336,579	348,391
Finance	268,419	267,105	279,548
Police	1,439,019	1,496,265	1,557,300
Animal Control	71,878	75,554	76,267
Municipal Court	163,735	183,500	187,622
Fire Protection	208,112	215,253	223,206
Planning/Code Enforcement	111,518	158,793	160,696
Parks	356,985	390,272	400,152
Swimming Pool	156,225	163,101	163,780
Municipal Building	33,718	50,000	35,000
Recreation	466,626	466,882	261,355
Public Works	20,056	35,506	37,535
Maintenance	189,661	179,944	201,479
Cemetery	137,205	136,533	144,207
Special Streets	468,003	355,487	368,678
Special Police	0	5,000	0
Industrial Development	126,050	100,000	60,000
Contingencies	16,358	25,000	25,000
Subtotal detail (Should agree with detail)	4,889,370	4,986,101	4,863,794
Transfers to Capital Equipment Reserves	74,000	80,500	77,000
Transfers to Capital Improvement Reserves	35,000	34,000	45,000
Transfers to Special Street Reserves	0	0	0
Transfers to Capital Improvement Reserves	249,111		420,000
Neighborhood Revitalization Rebate	146,451	136,557	128,801
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,393,932	5,237,158	5,534,595
Unencumbered Cash Balance Dec 31	2,950	54,927	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,431,074	5,287,158	5,534,595
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	5,534,595
		Tax Required	1,511,624
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			1,511,624

City of Pratt

2015

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
City Commission			
Salaries	71,526	73,034	72,764
Contractual	3,354	1,850	3,600
Commodities	1,553	400	420
Capital Outlay	928	2,500	1,000
Total	77,361	77,784	77,784
City Manager			
Salaries	150,208	153,397	158,309
Contractual	31,447	27,525	27,100
Commodities	3,056	3,100	3,200
Capital Outlay	6,498	15,000	6,000
Total	191,209	199,022	194,609
City Attorney			
Salaries	57,557	67,021	59,635
Contractual	1,660	1,400	1,550
Commodities		100	
Capital Outlay			
Total	59,217	68,521	61,185
City Clerk/Utility Billing			
Salaries	241,011	255,229	258,991
Contractual	59,906	52,600	63,150
Commodities	25,324	23,750	24,250
Capital Outlay	1,774	5,000	2,000
Total	328,015	336,579	348,391
Finance			
Salaries	140,408	145,730	145,448
Contractual	119,543	110,600	124,100
Commodities	8,468	10,775	10,000
Capital Outlay			
Total	268,419	267,105	279,548
Police			
Salaries	1,303,943	1,328,915	1,389,300
Contractual	70,351	72,650	72,800
Commodities	64,725	94,700	95,200
Capital Outlay			
Total	1,439,019	1,496,265	1,557,300
Animal Control			
Salaries	36,021	38,254	39,627
Contractual	32,446	33,800	33,440
Commodities	3,411	3,500	3,200
Capital Outlay			
Total	71,878	75,554	76,267
Municipal Court			
Salaries	104,104	111,950	112,472
Contractual	59,007	66,450	70,150
Commodities	624	5,100	5,000
Capital Outlay	0		
Total	163,735	183,500	187,622
Page 1 - Total	2,598,853	2,704,330	2,782,706

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Fire Protection			
Salaries	141,270	140,003	130,056
Contractual	17,344	15,800	16,850
Commodities	31,879	29,450	36,300
Capital Outlay	17,619	30,000	40,000
Total	208,112	215,253	223,206
Planning/Code Enforcement			
Salaries	85,825	94,493	97,196
Contractual	18,988	55,400	55,500
Commodities	4,527	5,900	6,000
Capital Outlay	2,178	3,000	2,000
Total	111,518	158,793	160,696
Parks			
Salaries	272,162	289,122	297,252
Contractual	29,741	27,500	29,000
Commodities	50,088	54,450	56,600
Capital Outlay	4,994	19,200	17,300
Total	356,985	390,272	400,152
Swimming Pool			
Salaries	123,120	132,351	129,080
Contractual	2,768	3,350	3,300
Commodities	26,363	20,400	25,400
Capital Outlay	3,974	7,000	6,000
Total	156,225	163,101	163,780
Municipal Building			
Salaries			
Contractual			
Commodities	33,718	45,000	35,000
Capital Outlay		5,000	
Total	33,718	50,000	35,000
Recreation			
Salaries	288,605	274,432	144,180
Contractual	84,275	88,200	31,450
Commodities	87,731	84,000	54,225
Capital Outlay	6,015	20,250	31,500
Total	466,626	466,882	261,355
Public Works			
Salaries	625	5,181	6,235
Contractual	14,179	21,475	21,950
Commodities	5,252	7,850	8,350
Capital Outlay		1,000	1,000
Total	20,056	35,506	37,535
Maintenance			
Salaries	110,054	105,094	119,329
Contractual	9,130	8,850	8,850
Commodities	58,681	47,500	60,800
Capital Outlay	11,796	18,500	12,500
Total	189,661	179,944	201,479
Page 2 - Total	1,542,901	1,659,751	1,483,203

Adopted Budget General Fund - Detail Page 3	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Cemetery			
Salaries	128,219	136,533	137,207
Contractual			
Commodities	8,986		7,000
Capital Outlay			
Total	137,205	136,533	144,207
Special Streets			
Salaries	468,003	355,487	368,678
Contractual			
Commodities			
Capital Outlay			
Total	468,003	355,487	368,678
Special Police			
Salaries			
Contractual			
Commodities		5,000	0
Capital Outlay			
Total	0	5,000	0
Industrial Development			
Salaries			
Contractual	126,050	100,000	60,000
Commodities			
Capital Outlay			
Total	126,050	100,000	60,000
Contingencies			
Salaries			
Contractual			
Commodities			
Capital Outlay	16,358	25,000	25,000
Total	16,358	25,000	25,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 3 - Total	747,616	622,020	597,885
Page 2 -Total	1,542,901	1,659,751	1,483,203
Page 1 -Total	2,598,853	2,704,330	2,782,706
Grand Total	4,889,370	4,986,101	4,863,794

(Note: Should agree with general sub-totals.)

City of Pratt

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	26,231	7,190	53
Receipts:			
Ad Valorem Tax	347,015	169,567	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,766	350	
Motor Vehicle Tax	52,162	41,402	20,601
Recreational Vehicle Tax	405	433	167
16/20M Vehicle Tax	983	969	745
Special Assessments	12,750	15,000	15,000
Transfer from Water Fund	140,150	162,150	158,525
Interest on Idle Funds	675	100	100
Miscellaneous		3,100	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	556,906	393,071	195,138
Resources Available:	583,137	400,261	195,191
Expenditures:			
Principal Payments	490,000	350,000	355,000
Interest Payments	44,050	34,500	25,750
Commissions & Fees			
Neighborhood Revitalization Rebate	41,897	15,708	17,284
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	575,947	400,208	398,034
Unencumbered Cash Balance Dec 31	7,190	53	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	575,961	400,208	398,034
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		398,034
	Tax Required		202,843
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			202,843

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,535	10,515	7,685
Receipts:			
Ad Valorem Tax	156,681	165,698	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	950	0	
Motor Vehicle Tax	22,513	18,689	20,130
Recreational Vehicle Tax	175	196	163
16/20M Vehicle Tax	346	437	728
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	180,665	185,020	21,021
Resources Available:	191,200	195,535	28,706
Expenditures:			
Library Appropriations	161,733	172,500	173,000
Dues & Subscriptions	20	0	150
Neighborhood Revitalization Rebate	18,932	15,350	14,132
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	180,685	187,850	187,282
Unencumbered Cash Balance Dec 31	10,515	7,685	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	182,699	187,850	187,282
	Non-Appropriated Balance		7,280
	Total Expenditure/Non-Appr Balance		194,562
	Tax Required		165,856
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			165,856

City of Pratt

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,403	9,908	2,388
Receipts:			
Ad Valorem Tax	9,204	13,944	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	2,021	1,091	1,694
Recreational Vehicle Tax	16	11	14
16/20M Vehicle Tax	48	26	61
Interest on Idle Funds	75		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,499	15,072	1,769
Resources Available:	31,902	24,980	4,157
Expenditures:			
Contractual Services	618	300	300
Commodities	17,773	20,000	12,000
Transfer to Capital Equipment Reserves	2,500	1,000	1,000
Neighborhood Revitalization Rebate	1,103	1,292	852
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,994	22,592	14,152
Unencumbered Cash Balance Dec 31	9,908	2,388	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	24,283	22,592	14,152
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,152
Tax Required			9,995
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			9,995

Adopted Budget Tort Liability	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	773,126	805,283	462,157
Receipts:			
Ad Valorem Tax	2	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	1		
EMC Insurance Rebate	30,325	20,000	20,000
Interest on Idle Funds	1,818		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,157	20,000	20,000
Resources Available:	805,283	825,283	482,157
Expenditures:			
Professional Services		363,126	450,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	363,126	450,000
Unencumbered Cash Balance Dec 31	805,283	462,157	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	450,000	363,126	450,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			450,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Pratt

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Fire Fighting Equipment			
Unencumbered Cash Balance Jan 1	1,451	1,616	1,517
Receipts:			
Ad Valorem Tax	39,175	41,406	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	317		
Motor Vehicle Tax	5,628	4,673	5,030
Recreational Vehicle Tax	44	49	41
16/20M Vehicle Tax	115	109	182
Interest on Idle Funds	119	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,398	46,237	5,253
Resources Available:	46,849	47,853	6,770
Expenditures:			
Transfer to Fire Fighting Equipment Reserve	40,500	42,500	42,500
Neighborhood Revitalization Rebate	4,733	3,836	3,533
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,233	46,336	46,033
Unencumbered Cash Balance Dec 31	1,616	1,517	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	45,426	46,336	46,033
		Non-Appropriated Balance	2,200
		Total Expenditure/Non-Appr Balance	48,233
		Tax Required	41,463
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	41,463

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	111,773	204,903	178,507
Receipts:			
State of Kansas Gas Tax	172,998	175,490	176,930
County Transfers Gas		0	0
Sales Tax	441,285	395,000	400,000
Reimbursed Exp		123,390	
Interest on Idle Funds	912	250	0
Miscellaneous	491		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	615,686	694,130	576,930
Resources Available:	727,459	899,033	755,437
Expenditures:			
Personnel Services		121,876	120,740
Contractual Services	42,566	49,100	48,100
Commodities	185,028	234,550	269,550
Capital Outlay	277,863	250,000	240,000
Principal Payments	16,462	0	
Interest Payments	596	0	
KDOT Loan Fees	41	0	
Transfer to Capital Equipment Reserves		65,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	522,556	720,526	753,390
Unencumbered Cash Balance Dec 31	204,903	178,507	2,047
2013/2014/2015 Budget Authority Amount:	523,250	720,526	753,390

Adopted Budget

Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	27,809	26,345	12,195
Receipts:			
Cemetery Services	21,710	18,000	20,000
Cemetery Lot Sales	9,520	14,000	10,000
Donations	614		
Reimbursed Expenses	171		
Interest on Idle Funds	126		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,141	32,000	30,000
Resources Available:	59,950	58,345	42,195
Expenditures:			
Personnel Services			
Contractual Services	5,820	8,850	9,600
Commodities	16,937	26,800	20,800
Capital Outlay	5,848	5,500	5,500
Transfer to Capital Equipment Reserves	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,605	46,150	40,900
Unencumbered Cash Balance Dec 31	26,345	12,195	1,295
2013/2014/2015 Budget Authority Amount:	43,300	46,150	40,900

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	701,299	665,073	413,473
Receipts:			
Transient Guest Tax	461,973	400,000	450,000
Reimbursed Expense	1,344		
Interest on Idle Funds	3,037	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	466,354	402,000	451,000
Resources Available:	1,167,653	1,067,073	864,473
Expenditures:			
Personnel Services	30,803	111,300	181,530
Contractual Services	177,960	159,100	160,000
Commodities	8,280	11,200	120,150
Capital Outlay	285,537	372,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	502,580	653,600	761,680
Unencumbered Cash Balance Dec 31	665,073	413,473	102,793
2013/2014/2015 Budget Authority Amount:	616,154	653,600	761,680

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Alcohol & Drug Safety	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Police	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	210,984	189,375	136,875
Receipts:			
Vehicle Inspection Fees	9,838	5,000	5,000
Motor Vehicle Reports	525	800	500
Forfeiture Funds	15,000		
Interest on Idle Funds	909	700	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,272	6,500	5,700
Resources Available:	237,256	195,875	142,575
Expenditures:			
Personnel Services	805	1,000	1,000
Contractual Services	2,521	5,500	5,500
Commodities	2,416	2,500	2,500
Capital Outlay	42,139	50,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,881	59,000	134,000
Unencumbered Cash Balance Dec 31	189,375	136,875	8,575
2013/2014/2015 Budget Authority Amount:	86,500	134,000	134,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Employee Health Insurance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,351	6,205	6,605
Receipts:			
Administrative Fees		400	500
Reimbursed Expenses	5,850	15,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,850	15,400	16,500
Resources Available:	12,201	21,605	23,105
Expenditures:			
Contractual Services	5,996	15,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,996	15,000	16,000
Unencumbered Cash Balance Dec 31	6,205	6,605	7,105
2013/2014/2015 Budget Authority Amount:	6,000	15,000	16,000

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Special Parks & Recreation			
Unencumbered Cash Balance Jan 1	99,601	83,526	58,570
Receipts:			
Alcohol Liquor Tax	13,426	14,794	13,425
Interest on Idle Funds	421	250	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,847	15,044	13,425
Resources Available:	113,448	98,570	71,995
Expenditures:			
Capital Outlay	29,922	40,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,922	40,000	70,000
Unencumbered Cash Balance Dec 31	83,526	58,570	1,995
2013/2014/2015 Budget Authority Amount:	80,000	80,000	70,000

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Special Alcohol			
Unencumbered Cash Balance Jan 1	3,738	4,189	4,189
Receipts:			
Alcohol Liquor Tax	13,426	14,794	13,425
Interest on Idle Funds	1,510		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,936	14,794	13,425
Resources Available:	18,674	18,983	17,614
Expenditures:			
Program Distribution	14,485	14,794	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,485	14,794	15,000
Unencumbered Cash Balance Dec 31	4,189	4,189	2,614
2013/2014/2015 Budget Authority Amount:	12,987	14,794	15,000

See Tab A

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	54,589	54,812	54,812
Receipts:			
Transfer from Water Fund	168,067	166,628	169,885
Interest on Idle Funds	223		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	168,290	166,628	169,885
Resources Available:	222,879	221,440	224,697
Expenditures:			
Bond Principal	140,000	145,000	155,000
Bond Interest	28,067	21,628	14,885
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	168,067	166,628	169,885
Unencumbered Cash Balance Dec 31	54,812	54,812	54,812
2013/2014/2015 Budget Authority Amount:	168,067	166,628	169,885

Adopted Budget

Electric Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	233,370	34,239	34,239
Receipts:			
Transfer from Electric Utility	919,275	1,119,275	1,219,013
Interest on Idle Funds	869		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	920,144	1,119,275	1,219,013
Resources Available:	1,153,514	1,153,514	1,253,252
Expenditures:			
Bond Principal	875,000	910,000	945,000
Bond Interest	244,275	209,275	174,013
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,119,275	1,119,275	1,119,013
Unencumbered Cash Balance Dec 31	34,239	34,239	134,239
2013/2014/2015 Budget Authority Amount:	1,119,275	1,119,275	1,119,013

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	455,767	20,623	155,854
Receipts:			
Electric Use Charges	9,414,280	10,300,000	10,600,000
Service Fees	9,639	5,000	9,500
Reimbursed Expenses	3,094	20,000	5,000
Other Charges	94,237	20,000	30,000
Federal Aid			
State Aid			
Transfer from Cap Eq Rsv		550,000	100,000
Interest on Idle Funds	1,240	11,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,522,490	10,906,000	10,745,500
Resources Available:	9,978,257	10,926,623	10,901,354
Expenditures:			
Management			
Salaries	161,825	170,872	176,465
Contractual Services	20,640	20,600	26,930
Commodities	2,586	5,600	4,450
Production			
Salaries	761,285	833,291	850,585
Contractual Services	285,963	388,500	373,300
Commodities	6,579,509	6,166,500	6,505,500
Capital Outlay	22,690	137,500	102,000
Distribution			
Salaries	719,184	777,181	700,143
Contractual Services	83,567	63,900	58,400
Commodities	176,110	371,550	370,000
Capital Outlay		16,000	21,550
Transfer to General Fund	225,000	700,000	450,000
Transfer to Capital Equipment Reserve			
Transfer to Capital Improvement Reserve			
Transfer to Maintenance Reserve			
Transfer to Electric Debt Service	919,275	1,119,275	1,219,013
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,957,634	10,770,769	10,858,336
Unencumbered Cash Balance Dec 31	20,623	155,854	43,018
2013/2014/2015 Budget Authority Amount:	12,044,723	10,940,769	10,858,336

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	146,408	133,224	66,634
Receipts:			
RefuseCharges	933,671	925,000	955,000
Interest on Idle Funds	619	1,000	1,000
Miscellaneous	1,047	5,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	935,337	931,000	958,000
Resources Available:	1,081,745	1,064,224	1,024,634
Expenditures:			
Personnel Services	460,266	517,140	529,407
Contractual Services	372,573	373,450	369,400
Commodities	73,253	74,000	74,950
Capital Outlay	12,429	13,000	10,000
Transfer to General Fund	10,000	0	25,000
Transfer to Capital Equipment Fund	20,000	20,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	948,521	997,590	1,018,757
Unencumbered Cash Balance Dec 31	133,224	66,634	5,877
2013/2014/2015 Budget Authority Amount:	986,771	997,590	1,018,757

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	708,394	574,788	340,713
Receipts:			
Sewer Service Charges	692,839	700,000	715,000
Storm Water Fees	39,449	40,000	40,000
Transfer from Cap Impr Rsv-WW proj loan p	0	125,000	186,209
Interest on Idle Funds	2,642	4,000	1,000
Miscellaneous	4,462		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	739,392	869,000	942,209
Resources Available:	1,447,786	1,443,788	1,282,922
Expenditures:			
Personnel Services	339,998	340,020	356,740
Contractual Services	55,624	61,800	78,300
Commodities	95,012	123,500	137,500
Capital Outlay		20,000	10,000
Principal Payments	151,636	157,398	222,589
Interest Payments	24,525	74,847	71,684
Service Fees	2,293	8,010	7,788
Sewer Line Maintenance	10,910	32,500	14,500
Capital Outlay		10,000	0
Transfer to Capital Equipment Reserves	43,000	25,000	25,000
Transfer to Capital Improvement Reserves		0	0
Transfer to General Fund	150,000	250,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	872,998	1,103,075	1,174,101
Unencumbered Cash Balance Dec 31	574,788	340,713	108,821
2013/2014/2015 Budget Authority Amount:	1,004,329	1,103,075	1,174,101

City of Pratt

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	400,885	15,229	58,886
Receipts:			
Water Utility Sales	666,931	800,000	805,000
Reimbursed Expenses	172,570	172,570	172,570
State Water Tax	9,964	12,500	12,500
Other Charges	39,065	40,000	40,000
Sale of Stock Items			
Transfer from Water Bond Rsvs (58)		112,000	
Interest on Idle Funds	1,151	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	889,681	1,139,070	1,031,070
Resources Available:	1,290,566	1,154,299	1,089,956
Expenditures:			
Personnel Services	380,795	423,810	369,051
Contractual Services	80,939	65,900	69,600
Commodities	136,762	133,800	139,200
Capital Outlay	158,500	97,000	132,100
Principal Payments	22,634	23,588	24,582
Interest Payments	23,490	20,645	19,735
Service Fees	0	1,892	1,808
Transfer to Water Debt Service	168,067	166,628	169,885
Transfer to Capital Equipment Reserve	89,000	0	0
Transfer to Debt Svc (Bond & Interest)	140,150	162,150	158,525
Transfer to General Fund	75,000	0	0
Transfer to Capital Improvement Reserves			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,275,337	1,095,413	1,084,486
Unencumbered Cash Balance Dec 31	15,229	58,886	5,470
2013/2014/2015 Budget Authority Amount:	1,308,291	1,234,413	1,084,486

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

City of Pratt

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

City of Pratt

Non-Budgeted Funds-B

[illegible]

***Note: These two block figures should agree.

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

City of Pratt

Non-Budgeted Funds-C

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2015

The governing body of
City of Pratt

will meet on August 4, 2014 at 5:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	5,393,932	35.585	5,237,158	35.694	5,534,595	1,511,624	36.461
Debt Service	575,947	4.093	400,208	4.105	398,034	202,843	4.893
Library	180,685	4.000	187,850	4.000	187,282	165,856	4.000
Noxious Weeds	21,994	0.337	22,592	0.338	14,152	9,995	0.241
Tort Liability			363,126		450,000		
Fire Fighting Equipment	45,233	1.000	46,336	1.000	46,033	41,463	1.000
Special Highway	522,556		720,526		753,390		
Cemetery	33,605		46,150		40,900		
Convention & Tourism	502,580		653,600		761,680		
Alcohol & Drug Safety							
Special Police	47,881		59,000		134,000		
Employee Health Insurance	5,996		15,000		16,000		
Special Parks & Recreation	29,922		40,000		70,000		
Special Alcohol	14,485		14,794		15,000		
Water Debt Service	168,067		166,628		169,885		
Electric Debt Service	1,119,275		1,119,275		1,119,013		
Electric	9,957,634		10,770,769		10,858,336		
Sanitation	948,521		997,590		1,018,757		
Wastewater	872,998		1,103,075		1,174,101		
Water	1,275,337		1,095,413		1,084,486		
Non-Budgeted Funds-A	2,666,232						
Non-Budgeted Funds-B	68,318						
Non-Budgeted Funds-C	2,920,086						
Totals	27,371,284	45.015	23,059,090	45.137	23,845,644	1,931,781	46.595
Less: Transfers	2,106,492		3,458,053		3,259,132		
Net Expenditure	25,264,792		19,601,037		20,586,512		
Total Tax Levied	1,805,139		1,864,736		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	40,094,257		41,422,017		41,458,905		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	8,755,000		7,545,000		6,180,000		
Revenue Bonds	735,000		600,000		460,000		
Other	1,571,060		1,422,091		3,587,862		
Lease Purchase Principal	0		0		0		
Total	11,061,060		9,567,091		10,227,862		

*Tax rates are expressed in mills

Diana Garten
City Official Title: Finance Director

City of Pratt

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,382,823	33.354	128,801
Debt Service	185,559	4.476	17,284
Library	151,724	3.660	14,132
Noxious Weeds	9,143	0.221	852
Tort Liability	0		
Fire Fighting Equipmen	37,930	0.915	3,533
0			
0			
0			
0			
0			
0			
0			
TOTAL	1,767,179	42.625	164,602

2014 July 1 Valuation: 41,458,905

Valuation Factor: 41,458.905

Neighborhood Revitalization Subj to Rebate: 3,861,640

Neighborhood Revitalization factor: 3,861.640

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

LEGAL PUBLICATION**NOTICE OF BUDGET HEARING**

The governing body of
City of Pratt

will meet on August 4, 2014 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	5,393,932	35.585	5,237,158	35.694	5,534,595	1,511,624	36.461
Debt Service	575,947	4.093	400,208	4.105	398,034	202,843	4.893
Library	180,685	4.000	187,850	4.000	187,282	165,856	4.000
Noxious Weeds	21,994	0.337	22,592	0.338	14,152	9,995	0.241
Tort Liability			363,126		450,000		
Fire Fighting Equipment	45,233	1.000	46,536	1.000	46,053	41,463	1.000
Special Highway	522,556		720,526		753,390		
Cemetery	33,605		46,150		40,900		
Convention & Tourism	502,580		653,600		761,680		
Alcohol & Drug Safety							
Special Police	47,881		59,000		134,000		
Employee Health Insurance	5,996		15,000		16,000		
Special Parks & Recreation	29,922		40,000		70,000		
Special Alcohol	14,485		14,794		15,000		
Water Debt Service	168,067		166,628		169,885		
Electric Debt Service	1,119,275		1,119,275		1,119,013		
Electric	9,957,634		10,770,769		10,858,336		
Sanitation	948,521		997,590		1,018,757		
Wastewater	872,998		1,103,075		1,174,101		
Water	1,275,337		1,095,413		1,084,486		
Non-Budgeted Funds-A	2,666,232						
Non-Budgeted Funds-B	68,318						
Non-Budgeted Funds-C	2,920,086						
Totals	27,371,284	45.015	23,059,090	45.137	23,845,644	1,931,781	46.595
Less: Transfers	2,106,492		3,458,053		3,259,132		
Net Expenditure	25,264,792		19,601,037		20,586,512		
Total Tax Levied	1,805,139		1,864,736		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	40,094,257		41,422,017		41,458,905		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	8,755,000		7,545,000		6,180,000		
Revenue Bonds	735,000		600,000		460,000		
Other	1,571,060		1,422,091		3,587,862		
Lease Purchase Principal	0		0		0		
Total	11,061,060		9,567,091		10,227,862		

*Tax rates are expressed in mills

Diana Garten
City Official Title: Finance Director

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